



# PREFEITURA MUNICIPAL DE OSÓRIO

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Planejamento e Orçamento  
LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 16/11/2021

Dotação	Valor Orçado Atualizado
<b>Órgão: 01 - CAMARA MUNICIPAL DE VEREADORES</b>	
01.001.0001.0031.0001.3000.3390390000000000000.00010000	12.000,00
01.001.0001.0031.0001.3004.3390300000000000000.00010000	5.000,00
01.001.0001.0031.0001.3004.3390360000000000000.00010000	5.000,00
01.001.0001.0031.0001.3004.3390390000000000000.00010000	100.000,00
01.001.0001.0031.0001.3004.3390470000000000000.00010000	5.000,00
01.001.0001.0031.0001.3004.4490510000000000000.00010000	50.000,00
01.001.0001.0031.0001.3004.4490520000000000000.00010000	55.000,00
01.001.0001.0031.0001.4001.3390300000000000000.00010000	90.000,00
01.001.0001.0031.0001.4001.3390320000000000000.00010000	5.000,00
01.001.0001.0031.0001.4001.3390330000000000000.00010000	15.000,00
01.001.0001.0031.0001.4001.3390350000000000000.00010000	35.000,00
01.001.0001.0031.0001.4001.3390360000000000000.00010000	10.000,00
01.001.0001.0031.0001.4001.3390390000000000000.00010000	300.000,00
01.001.0001.0031.0001.4001.3390400000000000000.00010000	60.000,00
01.001.0001.0031.0001.4001.3390470000000000000.00010000	3.000,00
01.001.0001.0031.0001.4001.3390910000000000000.00010000	10.000,00
01.001.0001.0031.0001.4001.3390920000000000000.00010000	5.000,00
01.001.0001.0031.0001.4001.3390930000000000000.00010000	5.000,00
01.001.0001.0031.0001.4001.4490390000000000000.00010000	5.000,00
01.001.0001.0031.0001.4001.4490400000000000000.00010000	5.000,00
01.001.0001.0031.0001.4001.4490520000000000000.00010000	42.000,00
01.001.0001.0031.0001.4002.3190040000000000000.00010000	25.000,00
01.001.0001.0031.0001.4002.3190110000000000000.00010000	2.150.000,00
01.001.0001.0031.0001.4002.3190130000000000000.00010000	360.000,00
01.001.0001.0031.0001.4002.3190160000000000000.00010000	20.000,00
01.001.0001.0031.0001.4002.3190920000000000000.00010000	20.000,00
01.001.0001.0031.0001.4002.3190940000000000000.00010000	80.000,00
01.001.0001.0031.0001.4002.3191130000000000000.00010000	100.000,00
01.001.0001.0031.0001.4002.3390080000000000000.00010000	60.000,00
01.001.0001.0031.0001.4002.3390140000000000000.00010000	40.000,00
01.001.0001.0031.0001.4002.3390180000000000000.00010000	10.000,00
01.001.0001.0031.0001.4002.3390460000000000000.00010000	335.000,00
01.001.0001.0031.0001.4005.3390300000000000000.00010000	10.000,00
01.001.0001.0031.0001.4005.3390360000000000000.00010000	10.000,00
01.001.0001.0031.0001.4005.3390390000000000000.00010000	210.000,00
01.001.0001.0031.0001.4005.3390470000000000000.00010000	5.000,00
01.099.0099.9999.9999.9999.9999990000000000000.00010000	253.500,00
<b>Total Órgão</b>	<b>4.510.500,00</b>
<b>Órgão: 02 - GABINETE DO PREFEITO</b>	
02.005.0004.0131.0022.2209.3390390000000000000.00010000	198.000,00
02.005.0004.0131.0022.2209.3390920000000000000.00010000	2.000,00
02.005.0004.0131.0022.2210.3190920000000000000.00010000	2.000,00
02.005.0004.0131.0022.2210.3390390000000000000.00010000	148.000,00
02.019.0004.0122.0021.2002.3390300000000000000.00010000	3.000,00
02.019.0004.0122.0021.2002.3390300000000000000.12700000	5.000,00
02.019.0004.0122.0021.2002.3390390000000000000.00010000	3.000,00
02.019.0004.0122.0021.2002.3390390000000000000.12700000	4.000,00
02.019.0004.0122.0021.2002.4490510000000000000.00010000	10.000,00
02.019.0004.0122.0021.2002.4490510000000000000.12700000	6.000,00
02.019.0004.0122.0021.2002.4490520000000000000.00010000	4.000,00
02.019.0004.0122.0021.2002.4490520000000000000.12700000	5.000,00
02.025.0004.0122.0021.2007.3350410000000000000.00010000	20.000,00
02.025.0004.0122.0021.2007.3390300000000000000.00010000	200.000,00
02.025.0004.0122.0021.2007.3390330000000000000.00010000	40.000,00



# PREFEITURA MUNICIPAL DE OSÓRIO

## Planejamento e Orçamento LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 16/11/2021

Dotação	Valor Orçado Atualizado
Órgão: 02 - GABINETE DO PREFEITO	
02.025.0004.0122.0021.2007.3390360000000000000.00010000	10.000,00
02.025.0004.0122.0021.2007.3390390000000000000.00010000	1.500.000,00
02.025.0004.0122.0021.2007.3390930000000000000.00010000	10.000,00
02.025.0004.0122.0021.2007.4490520000000000000.00010000	200.000,00
02.025.0004.0122.0021.2190.3190110000000000000.00010000	2.400.000,00
02.025.0004.0122.0021.2190.3190160000000000000.00010000	50.000,00
02.025.0004.0122.0021.2190.3390140000000000000.00010000	50.000,00
02.025.0004.0122.0021.2190.3390930000000000000.00010000	200.000,00
02.025.0004.0122.0021.2191.3390300000000000000.00010000	3.000,00
02.025.0004.0122.0021.2191.3390390000000000000.00010000	10.000,00
02.025.0004.0122.0021.2206.3390390000000000000.00010000	10.000,00
02.025.0004.0122.0021.2206.4490610000000000000.00010000	40.000,00
02.025.0004.0122.0021.2206.4590670000000000000.00010000	10.000,00
02.025.0004.0122.0368.1484.3390140000000000000.00010000	10.000,00
02.025.0004.0122.0368.1484.3390300000000000000.00010000	10.000,00
02.025.0004.0122.0368.1484.3390330000000000000.00010000	20.000,00
02.025.0004.0122.0368.1484.3390390000000000000.00010000	40.000,00
02.025.0004.0122.0368.1484.4490520000000000000.00010000	20.000,00
02.043.0027.0122.0021.2007.3390300000000000000.00010000	20.000,00
02.043.0027.0122.0021.2007.3390330000000000000.00010000	10.000,00
02.043.0027.0122.0021.2007.3390360000000000000.00010000	1.500,00
02.043.0027.0122.0021.2007.3390390000000000000.00010000	60.000,00
02.043.0027.0122.0021.2007.3390490000000000000.00010000	1.500,00
02.043.0027.0122.0021.2007.3390930000000000000.00010000	7.000,00
02.043.0027.0122.0021.2007.4490520000000000000.00010000	10.000,00
02.043.0027.0122.0021.2190.3190110000000000000.00010000	485.000,00
02.043.0027.0122.0021.2190.3190160000000000000.00010000	2.500,00
02.043.0027.0122.0021.2190.3390140000000000000.00010000	10.000,00
02.043.0027.0122.0021.2190.3390930000000000000.00010000	2.500,00
02.043.0027.0811.0107.2146.3390360000000000000.00010000	9.000,00
02.043.0027.0812.0103.1413.3350410000000000000.00010000	500,00
02.043.0027.0812.0103.1413.3390310000000000000.00010000	1.500,00
02.043.0027.0812.0103.1413.3390390000000000000.00010000	50.000,00
02.043.0027.0812.0103.1422.3390310000000000000.00010000	5.000,00
02.043.0027.0812.0103.1422.3390390000000000000.00010000	2.000,00
02.043.0027.0812.0103.1424.3390390000000000000.00010000	38.000,00
02.043.0027.0812.0103.2156.3340410000000000000.00010000	500,00
02.043.0027.0812.0103.2156.3390300000000000000.00010000	20.000,00
02.043.0027.0812.0103.2156.3390360000000000000.00010000	500,00
02.043.0027.0812.0103.2156.3390390000000000000.12890000	50.000,00
02.043.0027.0812.0103.2156.4490510000000000000.00010000	20.000,00
02.043.0027.0812.0103.2156.4490520000000000000.00010000	9.000,00
02.043.0027.0812.0103.2452.3390300000000000000.00010000	5.500,00
02.043.0027.0812.0103.2452.3390310000000000000.00010000	5.500,00
02.043.0027.0812.0103.2452.3390360000000000000.00010000	78.000,00
02.043.0027.0812.0103.2452.3390390000000000000.00010000	1.000,00
02.043.0027.0812.0103.2454.3350410000000000000.00010000	500,00
02.043.0027.0812.0103.2454.3390300000000000000.00010000	5.000,00
02.043.0027.0812.0103.2454.3390360000000000000.00010000	6.500,00
02.043.0027.0812.0103.2454.3390390000000000000.00010000	2.000,00
02.043.0027.0812.0108.1243.3390390000000000000.00010000	120.000,00
02.043.0027.0812.0108.1243.4490510000000000000.00010000	40.000,00
02.043.0027.0812.0108.1494.3390390000000000000.00010000	10.000,00
02.043.0027.0812.0108.2039.3350410000000000000.00010000	500,00



# PREFEITURA MUNICIPAL DE OSÓRIO

## Planejamento e Orçamento LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 16/11/2021

Dotação	Valor Orçado Atualizado
<b>Órgão: 02 - GABINETE DO PREFEITO</b>	
02.043.0027.0812.0108.2039.3390300000000000000.00010000	30.000,00
02.043.0027.0812.0108.2039.3390360000000000000.00010000	500,00
02.043.0027.0812.0108.2039.3390390000000000000.00010000	48.000,00
02.043.0027.0812.0108.2039.4490520000000000000.00010000	1.000,00
02.043.0027.0812.0108.2117.3390300000000000000.00010000	20.000,00
02.043.0027.0812.0108.2117.3390390000000000000.00010000	8.000,00
02.043.0027.0812.0108.2117.4490520000000000000.00010000	10.400,00
02.043.0027.0812.0108.2453.3390300000000000000.00010000	100,00
02.043.0027.0812.0108.2453.3390300000000000000.12600000	1.000,00
02.043.0027.0812.0108.2453.3390360000000000000.00010000	100,00
02.043.0027.0812.0108.2453.3390360000000000000.12600000	1.000,00
02.043.0027.0812.0143.2463.3390300000000000000.00010000	30.000,00
02.043.0027.0812.0143.2463.3390360000000000000.00010000	50.000,00
02.043.0027.0812.0143.2463.3390390000000000000.00010000	50.000,00
02.043.0027.0812.0143.2464.3390360000000000000.00010000	3.600,00
02.043.0027.0812.0143.2464.3390480000000000000.00010000	86.400,00
02.043.0027.0812.0143.2465.3390300000000000000.00010000	2.000,00
02.043.0027.0812.0143.2465.3390390000000000000.00010000	7.000,00
02.043.0027.0812.0143.2465.4490520000000000000.00010000	3.000,00
02.043.0027.0812.0143.2466.3390300000000000000.00010000	10.000,00
02.043.0027.0812.0143.2466.3390390000000000000.00010000	20.000,00
02.043.0027.0812.0143.2466.4490520000000000000.00010000	10.000,00
02.043.0027.0812.0143.2497.3390310000000000000.00010000	12.000,00
02.043.0027.0812.0143.2497.3390360000000000000.00010000	3.000,00
02.043.0027.0812.0143.2497.3390390000000000000.00010000	5.000,00
<b>Total Órgão</b>	<b>6.745.600,00</b>
<b>Órgão: 03 - SECRETARIA DE ADMINISTRAÇÃO</b>	
03.025.0004.0122.0021.1200.3390390000000000000.00010000	20.000,00
03.025.0004.0122.0021.1204.3390390000000000000.00010000	20.000,00
03.025.0004.0122.0021.1204.4490510000000000000.00010000	30.000,00
03.025.0004.0122.0021.2007.3190920000000000000.00010000	3.000,00
03.025.0004.0122.0021.2007.3390300000000000000.00010000	40.000,00
03.025.0004.0122.0021.2007.3390330000000000000.00010000	20.000,00
03.025.0004.0122.0021.2007.3390360000000000000.00010000	5.000,00
03.025.0004.0122.0021.2007.3390390000000000000.00010000	500.000,00
03.025.0004.0122.0021.2007.3390490000000000000.00010000	60.000,00
03.025.0004.0122.0021.2007.3390930000000000000.00010000	20.000,00
03.025.0004.0122.0021.2007.4490520000000000000.00010000	72.000,00
03.025.0004.0122.0021.2190.3190110000000000000.00010000	3.000.000,00
03.025.0004.0122.0021.2190.3190160000000000000.00010000	10.000,00
03.025.0004.0122.0021.2190.3390140000000000000.00010000	15.000,00
03.025.0004.0122.0021.2190.3390460000000000000.00010000	3.400.000,00
03.025.0004.0122.0021.2190.3390930000000000000.00010000	125.000,00
03.025.0004.0122.0021.2192.3390300000000000000.00010000	300.000,00
03.025.0004.0122.0021.2192.3390360000000000000.00010000	100.000,00
03.025.0004.0122.0021.2192.3390390000000000000.00010000	600.000,00
03.025.0004.0122.0021.2192.4490520000000000000.00010000	100.000,00
03.025.0004.0122.0109.2175.3390390000000000000.00010000	18.000,00
03.025.0004.0122.0142.2176.3390300000000000000.00010000	10.000,00
03.025.0004.0122.0142.2176.3390390000000000000.00010000	10.000,00
03.025.0004.0122.0142.2176.4490520000000000000.00010000	16.000,00
<b>Total Órgão</b>	<b>8.494.000,00</b>
<b>Órgão: 04 - SECRETARIA DE FINANÇAS</b>	
04.003.0009.0271.0031.2010.3190130000000000000.00010000	4.500.000,00



# PREFEITURA MUNICIPAL DE OSÓRIO

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Planejamento e Orçamento  
LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 16/11/2021

Dotação	Valor Orçado Atualizado
<b>Órgão: 04 - SECRETARIA DE FINANÇAS</b>	
04.003.0009.0271.0031.2010.3390470000000000000.00010000	2.100.000,00
04.003.0009.0272.0031.2107.3191130000000000000.00010000	5.000.000,00
04.003.0009.0272.0031.2107.3390800000000000000.00010000	90.000,00
04.003.0009.0272.0051.2011.3390800000000000000.00010000	700.000,00
04.003.0028.0844.0000.0032.4690710000000000000.00010000	2.000.000,00
04.003.0028.0844.0000.0036.4690710000000000000.00010000	12.000.000,00
04.003.0028.0844.0000.0037.4690710000000000000.00010000	2.500.000,00
04.025.0004.0122.0021.2007.3371700000000000000.00010000	700.000,00
04.025.0004.0122.0021.2007.3390300000000000000.00010000	20.000,00
04.025.0004.0122.0021.2007.3390350000000000000.00010000	2.100.000,00
04.025.0004.0122.0021.2007.3390350000000000000.10770000	150,00
04.025.0004.0122.0021.2007.3390360000000000000.00010000	45.000,00
04.025.0004.0122.0021.2007.3390390000000000000.00010000	510.000,00
04.025.0004.0122.0021.2007.3390390000000000000.10770000	150,00
04.025.0004.0122.0021.2007.3390470000000000000.00010000	10.000,00
04.025.0004.0122.0021.2007.3390490000000000000.00010000	20.000,00
04.025.0004.0122.0021.2007.3390910000000000000.00010000	3.000.000,00
04.025.0004.0122.0021.2007.3390930000000000000.00010000	150.000,00
04.025.0004.0122.0021.2007.4490520000000000000.00010000	300.000,00
04.025.0004.0122.0021.2190.3190110000000000000.00010000	2.300.000,00
04.025.0004.0122.0021.2190.3190160000000000000.00010000	37.000,00
04.025.0004.0122.0021.2190.3190940000000000000.00010000	760.000,00
04.025.0004.0122.0021.2190.3390140000000000000.00010000	6.000,00
04.025.0004.0122.0021.2190.3390930000000000000.00010000	5.000,00
04.025.0004.0122.0021.2300.3390390000000000000.00010000	400.000,00
04.025.0004.0123.0021.2301.3390390000000000000.00010000	732.000,00
<b>Total Órgão</b>	<b>39.985.300,00</b>
<b>Órgão: 05 - SECRETARIA DE EDUCACAO</b>	
05.004.0012.0122.0021.2007.3190920000000000000.00010000	1.000,00
05.004.0012.0122.0021.2007.3390300000000000000.00010000	30.000,00
05.004.0012.0122.0021.2007.3390360000000000000.00010000	30.000,00
05.004.0012.0122.0021.2007.3390390000000000000.00010000	30.000,00
05.004.0012.0122.0021.2007.3390930000000000000.00010000	30.000,00
05.004.0012.0122.0021.2007.4490400000000000000.00010000	10.000,00
05.004.0012.0122.0021.2007.4490520000000000000.00010000	30.000,00
05.004.0012.0122.0021.2017.3390140000000000000.00010000	500,00
05.004.0012.0122.0021.2017.3390300000000000000.00010000	15.000,00
05.004.0012.0122.0021.2017.3390330000000000000.00010000	400,00
05.004.0012.0122.0021.2017.3390360000000000000.00010000	10.000,00
05.004.0012.0122.0021.2017.3390390000000000000.00010000	20.000,00
05.004.0012.0122.0021.2017.4490520000000000000.00010000	5.000,00
05.004.0012.0122.0021.2220.3390300000000000000.00010000	15.000,00
05.004.0012.0122.0021.2220.3390390000000000000.00010000	15.000,00
05.004.0012.0122.0021.2220.4490520000000000000.00010000	10.000,00
05.004.0012.0122.0021.2225.3390360000000000000.00010000	25.000,00
05.004.0012.0122.0021.2225.3390360000000000000.00200000	5.000,00
05.004.0012.0122.0021.2225.3390390000000000000.00010000	25.000,00
05.004.0012.0122.0021.2225.4490520000000000000.00010000	30.000,00
05.004.0012.0361.0194.1245.3390300000000000000.10190000	5.000,00
05.004.0012.0361.0194.1245.3390390000000000000.10190000	15.000,00
05.004.0012.0361.0194.1245.4490400000000000000.10190000	5.000,00
05.004.0012.0361.0194.1245.4490520000000000000.10190000	5.000,00
05.004.0012.0361.0194.1467.3390390000000000000.00010000	10.000,00
05.004.0012.0361.0194.1467.3390930000000000000.12360000	1.100,00



# PREFEITURA MUNICIPAL DE OSÓRIO

## Planejamento e Orçamento LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 16/11/2021

Dotação	Valor Orçado Atualizado
Órgão: 05 - SECRETARIA DE EDUCACAO	
05.004.0012.0361.0194.1467.33909300000000000000.12370000	1.100,00
05.004.0012.0361.0194.1467.44905100000000000000.00010000	15.000,00
05.004.0012.0361.0194.1467.44905100000000000000.12360000	22.316,00
05.004.0012.0361.0194.1467.44905100000000000000.12370000	55.682,00
05.004.0012.0361.0194.1481.44905100000000000000.00010000	10.000,00
05.004.0012.0361.0194.1481.44905100000000000000.00200000	364.003,20
05.004.0012.0361.0194.1481.44905100000000000000.00310000	400.000,00
05.004.0012.0361.0194.2013.33903000000000000000.00200000	500.000,00
05.004.0012.0361.0194.2013.33903000000000000000.10190000	100.000,00
05.004.0012.0361.0194.2013.33903300000000000000.00200000	1.050.000,00
05.004.0012.0361.0194.2013.33903300000000000000.10190000	100.000,00
05.004.0012.0361.0194.2013.33903600000000000000.00200000	5.000,00
05.004.0012.0361.0194.2013.33903900000000000000.00200000	1.800.000,00
05.004.0012.0361.0194.2013.33903900000000000000.10190000	50.000,00
05.004.0012.0361.0194.2013.44904000000000000000.00200000	5.000,00
05.004.0012.0361.0194.2013.44905200000000000000.00200000	50.000,00
05.004.0012.0361.0194.2013.44905200000000000000.00310000	500,00
05.004.0012.0361.0194.2013.44905200000000000000.10190000	50.000,00
05.004.0012.0361.0194.2018.33903000000000000000.10300000	6.135,00
05.004.0012.0361.0194.2189.31901100000000000000.00200000	4.813.768,25
05.004.0012.0361.0194.2189.31901100000000000000.00310000	4.200.000,00
05.004.0012.0361.0194.2189.31901600000000000000.00200000	100.000,00
05.004.0012.0361.0194.2189.31909400000000000000.00200000	120.000,00
05.004.0012.0361.0194.2189.33901400000000000000.00200000	20.000,00
05.004.0012.0361.0194.2189.33904600000000000000.00010000	500,00
05.004.0012.0361.0194.2189.33904600000000000000.00200000	3.600.000,00
05.004.0012.0361.0194.2189.33909300000000000000.00200000	100.000,00
05.004.0012.0361.0194.2189.33909300000000000000.00310000	5.000,00
05.004.0012.0361.0194.2225.33903600000000000000.00200000	5.000,00
05.004.0012.0361.0194.2225.33903600000000000000.10190000	5.000,00
05.004.0012.0361.0194.2225.33903900000000000000.10190000	10.000,00
05.004.0012.0361.0194.2225.44905200000000000000.00010000	30.000,00
05.004.0012.0361.0194.2230.33903000000000000000.10190000	4.000,00
05.004.0012.0361.0194.2230.33903000000000000000.10300000	6.135,00
05.004.0012.0361.0194.2230.33903900000000000000.10190000	30.000,00
05.004.0012.0361.0194.2230.44905200000000000000.00200000	4.000,00
05.004.0012.0361.0194.2230.44905200000000000000.10190000	4.000,00
05.004.0012.0365.0195.1235.33903900000000000000.10190000	10.000,00
05.004.0012.0365.0195.1235.44904000000000000000.10190000	5.000,00
05.004.0012.0365.0195.1235.44905200000000000000.10190000	10.000,00
05.004.0012.0365.0195.1449.33903000000000000000.12540000	316,00
05.004.0012.0365.0195.1449.33909300000000000000.12540000	55,00
05.004.0012.0365.0195.2014.33903000000000000000.00200000	350.000,00
05.004.0012.0365.0195.2014.33903000000000000000.10190000	125.000,00
05.004.0012.0365.0195.2014.33903300000000000000.00200000	190.000,00
05.004.0012.0365.0195.2014.33903300000000000000.10190000	130.000,00
05.004.0012.0365.0195.2014.33903600000000000000.00200000	50.000,00
05.004.0012.0365.0195.2014.33903900000000000000.00200000	1.430.000,00
05.004.0012.0365.0195.2014.33903900000000000000.00310000	100.000,00
05.004.0012.0365.0195.2014.33903900000000000000.10190000	120.000,00
05.004.0012.0365.0195.2014.44904000000000000000.00200000	5.000,00
05.004.0012.0365.0195.2014.44905200000000000000.00200000	50.000,00
05.004.0012.0365.0195.2014.44905200000000000000.00310000	500,00
05.004.0012.0365.0195.2014.44905200000000000000.10190000	50.000,00



# PREFEITURA MUNICIPAL DE OSÓRIO

## Planejamento e Orçamento LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 16/11/2021

Dotação	Valor Orçado Atualizado
Órgão: 05 - SECRETARIA DE EDUCACAO	
05.004.0012.0365.0195.2015.339030000000000000.00200000	200.000,00
05.004.0012.0365.0195.2015.339030000000000000.10190000	130.000,00
05.004.0012.0365.0195.2015.339033000000000000.00200000	150.000,00
05.004.0012.0365.0195.2015.339033000000000000.10190000	30.000,00
05.004.0012.0365.0195.2015.339039000000000000.00200000	210.000,00
05.004.0012.0365.0195.2015.339039000000000000.10190000	150.000,00
05.004.0012.0365.0195.2015.449040000000000000.00200000	5.000,00
05.004.0012.0365.0195.2015.449052000000000000.10190000	22.000,00
05.004.0012.0365.0195.2188.319011000000000000.00200000	3.900.000,00
05.004.0012.0365.0195.2188.319016000000000000.00200000	10.000,00
05.004.0012.0365.0195.2188.339014000000000000.00200000	5.000,00
05.004.0012.0365.0195.2188.339093000000000000.00200000	10.000,00
05.004.0012.0365.0195.2191.319011000000000000.00200000	1.400.000,00
05.004.0012.0365.0195.2191.319016000000000000.00200000	24.750,00
05.004.0012.0365.0195.2222.339039000000000000.00200000	2.500.000,00
05.004.0012.0365.0195.2222.339039000000000000.00310000	1.000.000,00
05.004.0012.0365.0195.2222.339039000000000000.10190000	269.214,00
05.004.0012.0365.0195.2225.339030000000000000.10190000	4.000,00
05.004.0012.0365.0195.2225.339036000000000000.00200000	500,00
05.004.0012.0365.0195.2225.339036000000000000.10190000	500,00
05.004.0012.0365.0195.2225.339039000000000000.00310000	10.000,00
05.004.0012.0365.0195.2225.339039000000000000.10190000	50.000,00
05.004.0012.0365.0195.2230.339030000000000000.10190000	500,00
05.004.0012.0365.0195.2230.339036000000000000.10190000	220.000,00
05.004.0012.0365.0195.2230.449052000000000000.10190000	500,00
05.004.0012.0367.0194.2013.339030000000000000.00200000	5.000,00
05.004.0012.0367.0194.2013.339030000000000000.10190000	5.000,00
05.004.0012.0367.0194.2013.339033000000000000.10190000	500,00
05.004.0012.0367.0194.2013.339039000000000000.10190000	8.000,00
05.021.0012.0361.0194.2189.319011000000000000.00310000	19.109.000,00
05.021.0012.0361.0194.2189.339093000000000000.00310000	5.000,00
05.023.0012.0122.0021.2221.339039000000000000.00010000	318.798,80
05.023.0012.0122.0021.2221.339049000000000000.00010000	70.000,00
05.023.0012.0122.0021.2227.339030000000000000.00010000	15.000,00
05.023.0012.0122.0021.2227.339036000000000000.00010000	500,00
05.023.0012.0122.0021.2227.339039000000000000.00010000	30.000,00
05.023.0012.0122.0021.2227.449040000000000000.00010000	10.000,00
05.023.0012.0122.0021.2227.449052000000000000.00010000	10.000,00
05.023.0012.0361.0194.1429.339030000000000000.00010000	10.000,00
05.023.0012.0361.0198.2020.339030000000000000.00200000	300.000,00
05.023.0012.0361.0198.2020.339030000000000000.10320000	159.672,20
05.023.0012.0361.0198.2020.339033000000000000.10320000	55,00
05.023.0012.0361.0198.2020.339039000000000000.00200000	150.000,00
05.023.0012.0361.0198.2020.339039000000000000.10320000	32.268,80
05.023.0012.0361.0198.2020.339093000000000000.10320000	55,00
05.023.0012.0361.0199.2023.339030000000000000.00010000	100.000,00
05.023.0012.0361.0199.2023.339030000000000000.10310000	204.844,00
05.023.0012.0361.0199.2023.339030000000000000.11220000	6.000,00
05.023.0012.0361.0199.2023.339039000000000000.10310000	10.000,00
05.023.0012.0361.0199.2023.339093000000000000.10310000	55,00
05.023.0012.0361.0199.2229.339030000000000000.10940000	30.167,00
05.023.0012.0361.0199.2229.339093000000000000.10940000	55,00
05.023.0012.0361.0199.2414.339030000000000000.11300000	11.945,00
05.023.0012.0361.0199.2414.339093000000000000.11300000	55,00



PREFEITURA MUNICIPAL DE OSÓRIO

Planejamento e Orçamento  
LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 16/11/2021

Dotação	Valor Orçado Atualizado
<b>Órgão: 05 - SECRETARIA DE EDUCACAO</b>	
05.023.0012.0362.0198.2114.33903000000000000000.10810000	355.000,00
05.023.0012.0362.0198.2114.33903300000000000000.10810000	351.000,00
05.023.0012.0362.0198.2114.33903900000000000000.10810000	19.340,20
05.023.0012.0362.0198.2114.33909300000000000000.10810000	55,00
05.023.0012.0362.0198.2114.44905200000000000000.00010000	30.000,00
05.023.0012.0364.0196.0011.33504300000000000000.00010000	1.000,00
05.023.0012.0364.0197.2311.31909200000000000000.00010000	15.000,00
05.023.0012.0364.0197.2311.33901800000000000000.00010000	15.000,00
05.023.0012.0365.0199.2024.33903000000000000000.00010000	100.000,00
05.023.0012.0365.0199.2024.33903000000000000000.10650000	150.852,00
05.023.0012.0365.0199.2024.33909300000000000000.10650000	55,00
05.023.0012.0365.0199.2228.33903000000000000000.00010000	100.000,00
05.023.0012.0365.0199.2228.33903000000000000000.11150000	120.903,00
05.023.0012.0365.0199.2228.33903900000000000000.00010000	80.000,00
05.023.0012.0365.0199.2228.33903900000000000000.11150000	325,00
05.023.0012.0365.0199.2228.33909300000000000000.11150000	55,00
05.023.0012.0367.0198.2020.33903000000000000000.10320000	9.950,00
05.023.0012.0367.0198.2020.33903300000000000000.10320000	50,00
05.023.0012.0367.0199.2023.31909200000000000000.00010000	10.000,00
05.023.0012.0367.0199.2023.33903000000000000000.10310000	5.000,00
<b>Total Órgão</b>	<b>52.913.530,45</b>
<b>Órgão: 06 - SECRETARIA OBRAS, SANEAMENTO E TRÂNSITO</b>	
06.025.0004.0122.0021.1403.33903000000000000000.00010000	5.000,00
06.025.0004.0122.0021.1403.33903900000000000000.00010000	55.000,00
06.025.0004.0122.0021.2007.33903000000000000000.00010000	240.000,00
06.025.0004.0122.0021.2007.33903300000000000000.00010000	1.000,00
06.025.0004.0122.0021.2007.33903600000000000000.00010000	2.000,00
06.025.0004.0122.0021.2007.33903900000000000000.00010000	200.000,00
06.025.0004.0122.0021.2007.33904900000000000000.00010000	5.000,00
06.025.0004.0122.0021.2007.33909300000000000000.00010000	5.000,00
06.025.0004.0122.0021.2007.44905100000000000000.00010000	500,00
06.025.0004.0122.0021.2007.44905200000000000000.00010000	100.000,00
06.025.0004.0122.0021.2007.44905200000000000000.12670000	785.306,00
06.025.0004.0122.0021.2190.31901100000000000000.00010000	4.984.000,00
06.025.0004.0122.0021.2190.31901600000000000000.00010000	50.000,00
06.025.0004.0122.0021.2190.33901400000000000000.00010000	5.000,00
06.025.0004.0122.0021.2190.33909300000000000000.00010000	1.000,00
06.030.0004.0122.0021.2174.33903000000000000000.00010000	30.000,00
06.030.0004.0122.0021.2174.33903900000000000000.00010000	10.000,00
06.030.0004.0122.0021.2174.44905100000000000000.00010000	10.000,00
06.030.0004.0122.0021.2174.44905200000000000000.00010000	10.000,00
06.030.0004.0122.0190.2044.33903000000000000000.00010000	3.200.000,00
06.030.0004.0122.0190.2044.33903900000000000000.00010000	200.000,00
06.030.0004.0122.0190.2044.44905200000000000000.00010000	20.000,00
06.030.0004.0122.0190.2446.33903000000000000000.00010000	50.000,00
06.030.0004.0122.0190.2446.33903900000000000000.00010000	10.000,00
06.030.0004.0122.0190.2446.44905100000000000000.00010000	150.000,00
06.030.0004.0122.0190.2446.44905200000000000000.00010000	10.000,00
06.030.0004.0122.0451.2196.33903000000000000000.00010000	100.000,00
06.030.0004.0122.0451.2196.33903900000000000000.00010000	100.000,00
06.030.0004.0122.0451.2196.44905200000000000000.00010000	100.000,00
06.030.0004.0122.0451.2196.44905200000000000000.11270000	8.026,70
06.030.0015.0451.0190.1103.33903900000000000000.00010000	5.000,00
06.030.0015.0451.0190.1103.44905100000000000000.00010000	190.000,00



# PREFEITURA MUNICIPAL DE OSÓRIO

## Planejamento e Orçamento LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 16/11/2021

Dotação	Valor Orçado Atualizado
<b>Órgão: 06 - SECRETARIA OBRAS, SANEAMENTO E TRÂNSITO</b>	
06.030.0015.0451.0190.1103.4490520000000000000.00010000	5.000,00
06.030.0015.0452.0190.2041.3390300000000000000.00010000	5.000,00
06.030.0015.0452.0190.2041.3390390000000000000.00010000	150.000,00
06.030.0015.0452.0190.2041.4490510000000000000.00010000	5.000,00
06.030.0015.0452.0190.2042.3390300000000000000.00010000	280.000,00
06.030.0015.0452.0190.2042.3390390000000000000.00010000	5.000,00
06.030.0015.0452.0190.2042.4490510000000000000.00010000	10.000,00
06.030.0015.0452.0190.2042.4490520000000000000.00010000	5.000,00
06.030.0015.0452.0190.2118.3390300000000000000.00010000	50.000,00
06.030.0015.0452.0190.2118.3390390000000000000.00010000	5.000,00
06.030.0015.0452.0190.2118.4490520000000000000.00010000	25.000,00
06.030.0015.0452.0190.2169.3390300000000000000.00010000	100.000,00
06.030.0015.0452.0190.2169.3390390000000000000.00010000	100.000,00
06.030.0015.0452.0190.2169.4490510000000000000.00010000	310.000,00
06.030.0015.0452.0190.2169.4490520000000000000.00010000	5.000,00
06.030.0015.0452.0190.2195.3390300000000000000.00010000	50.000,00
06.030.0015.0452.0190.2195.3390390000000000000.00010000	10.000,00
06.030.0015.0452.0190.2195.4490510000000000000.00010000	150.000,00
06.030.0015.0452.0190.2195.4490520000000000000.00010000	10.000,00
06.031.0015.0451.0190.1011.4490510000000000000.00010000	20.000,00
06.031.0015.0451.0190.1011.4490510000000000000.12670000	1.250.000,00
06.031.0015.0452.0190.2045.3390300000000000000.00010000	1.000.000,00
06.031.0015.0452.0190.2045.3390300000000000000.10730000	55.238,30
06.031.0015.0452.0190.2046.3390300000000000000.00010000	1.000,00
06.031.0015.0452.0190.2046.3390390000000000000.00010000	1.000,00
06.031.0015.0452.0190.2046.4490520000000000000.00010000	1.000,00
06.031.0015.0452.0190.2047.3390300000000000000.00010000	20.000,00
06.031.0015.0452.0190.2047.3390390000000000000.00010000	60.000,00
06.031.0015.0453.0190.1012.3390300000000000000.00010000	5.000,00
06.031.0015.0453.0190.1012.4490510000000000000.00010000	20.000,00
06.031.0015.0453.0190.1012.4490520000000000000.00010000	15.000,00
<b>Total Órgão</b>	<b>14.370.071,00</b>
<b>Órgão: 07 - SECRETARIA MEIO AMBIENTE, AGRICULTURA E PECUÁRIA</b>	
07.025.0004.0122.0021.2190.3190110000000000000.00010000	2.000.000,00
07.025.0004.0122.0021.2190.3190160000000000000.00010000	64.000,00
07.025.0004.0122.0021.2190.3390140000000000000.00010000	7.500,00
07.025.0004.0122.0021.2190.3390930000000000000.00010000	2.500,00
07.033.0020.0122.0021.2007.3390300000000000000.00010000	50.000,00
07.033.0020.0122.0021.2007.3390330000000000000.00010000	5.000,00
07.033.0020.0122.0021.2007.3390360000000000000.00010000	5.000,00
07.033.0020.0122.0021.2007.3390390000000000000.00010000	50.000,00
07.033.0020.0122.0021.2007.3390490000000000000.00010000	3.000,00
07.033.0020.0122.0021.2007.3390930000000000000.00010000	3.000,00
07.033.0020.0122.0021.2007.4490520000000000000.00010000	20.000,00
07.033.0020.0122.0021.2190.3190110000000000000.00010000	2.000.000,00
07.033.0020.0122.0021.2190.3190160000000000000.00010000	64.000,00
07.033.0020.0122.0021.2190.3390140000000000000.00010000	6.000,00
07.033.0020.0122.0021.2190.3390930000000000000.00010000	2.000,00
07.033.0020.0605.0119.1013.3390390000000000000.00010000	5.000,00
07.033.0020.0605.0119.1013.4490510000000000000.00010000	5.000,00
07.033.0020.0605.0119.1013.4490520000000000000.00010000	5.000,00
07.033.0020.0605.0119.1238.3390300000000000000.00010000	2.000,00
07.033.0020.0605.0119.1238.4490510000000000000.00010000	2.000,00
07.033.0020.0605.0119.1238.4490520000000000000.00010000	2.000,00



PREFEITURA MUNICIPAL DE OSÓRIO

Planejamento e Orçamento  
LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 16/11/2021

Dotação	Valor Orçado Atualizado
Órgão: 07 - SECRETARIA MEIO AMBIENTE, AGRICULTURA E PECUÁRIA	
07.033.0020.0605.0119.2082.3390300000000000000.00010000	5.000,00
07.033.0020.0605.0119.2082.3390390000000000000.00010000	50.000,00
07.033.0020.0605.0119.2082.4490520000000000000.00010000	5.000,00
07.033.0020.0605.0119.2125.3390300000000000000.00010000	10.000,00
07.033.0020.0605.0119.2125.3390390000000000000.00010000	40.000,00
07.033.0020.0605.0132.2102.3390300000000000000.00010000	20.000,00
07.033.0020.0605.0132.2102.3390390000000000000.00010000	50.000,00
07.033.0020.0605.0132.2102.4490510000000000000.00010000	10.000,00
07.033.0020.0605.0132.2102.4490520000000000000.00010000	50.000,00
07.033.0020.0605.0132.2124.3390300000000000000.00010000	80.000,00
07.033.0020.0605.0132.2124.3390390000000000000.00010000	10.000,00
07.033.0020.0606.0132.2103.3390300000000000000.00010000	5.000,00
07.033.0020.0606.0132.2103.3390390000000000000.00010000	135.000,00
07.033.0020.0606.0201.2105.3390300000000000000.00010000	100.000,00
07.033.0020.0606.0201.2105.3390390000000000000.00010000	210.000,00
07.033.0020.0606.0201.2105.4490520000000000000.00010000	200.000,00
07.033.0020.0606.0201.2105.4490520000000000000.12910000	382.000,00
07.033.0020.0606.0201.2105.4490520000000000000.12920000	1.100.000,00
07.033.0020.0608.0132.0014.4590660000000000000.12780000	180.000,00
07.033.0020.0608.0132.1065.3390300000000000000.00010000	5.000,00
07.033.0020.0608.0132.1065.3390390000000000000.00010000	5.000,00
07.033.0020.0608.0132.1066.3390300000000000000.00010000	2.000,00
07.033.0020.0608.0132.1066.3390390000000000000.00010000	2.000,00
07.033.0020.0608.0132.2447.3390300000000000000.00010000	10.000,00
07.033.0020.0608.0132.2447.3390390000000000000.00010000	10.000,00
07.033.0020.0608.0132.2447.4490520000000000000.00010000	10.000,00
07.033.0020.0608.0133.1064.3390300000000000000.00010000	10.000,00
07.033.0020.0608.0133.1064.3390360000000000000.00010000	5.000,00
07.033.0020.0608.0133.1064.3390390000000000000.00010000	5.000,00
07.033.0020.0608.0133.1064.4490520000000000000.00010000	10.000,00
07.033.0020.0609.0302.2390.3390300000000000000.00010000	20.000,00
07.033.0020.0609.0302.2390.3390390000000000000.00010000	20.000,00
07.033.0020.0609.0302.2390.4490520000000000000.00010000	20.000,00
07.033.0020.0695.0273.2170.3390300000000000000.00010000	1.000,00
07.033.0020.0695.0273.2170.3390310000000000000.00010000	1.000,00
07.033.0020.0695.0273.2170.3390390000000000000.00010000	1.000,00
07.045.0004.0122.0021.2007.3390300000000000000.00010000	30.000,00
07.045.0004.0122.0021.2007.3390330000000000000.00010000	10.000,00
07.045.0004.0122.0021.2007.3390360000000000000.00010000	5.000,00
07.045.0004.0122.0021.2007.3390390000000000000.00010000	40.000,00
07.045.0004.0122.0021.2007.3390490000000000000.00010000	3.000,00
07.045.0004.0122.0021.2007.3390930000000000000.00010000	1.000,00
07.045.0004.0122.0021.2007.4490520000000000000.00010000	31.000,00
07.045.0015.0541.0122.1026.3390390000000000000.00010000	20.000,00
07.045.0015.0541.0122.1026.4490510000000000000.10970000	104.500,00
07.045.0015.0541.0122.1026.4490520000000000000.00010000	50.000,00
07.045.0015.0541.0122.1377.3390300000000000000.00010000	5.000,00
07.045.0015.0541.0122.1377.3390390000000000000.00010000	50.000,00
07.046.0018.0541.0120.2267.3390300000000000000.00010000	10.000,00
07.046.0018.0541.0120.2267.3390390000000000000.00010000	30.000,00
07.046.0018.0541.0120.2267.4490520000000000000.00010000	10.000,00
07.046.0018.0541.0120.2375.3390300000000000000.00010000	1.000,00
07.046.0018.0541.0120.2375.3390390000000000000.00010000	1.000,00
07.046.0018.0541.0120.2392.3390300000000000000.00010000	5.000,00



# PREFEITURA MUNICIPAL DE OSÓRIO

## Planejamento e Orçamento LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 16/11/2021

Dotação	Valor Orçado Atualizado
<b>Órgão: 07 - SECRETARIA MEIO AMBIENTE, AGRICULTURA E PECUÁRIA</b>	
07.046.0018.0541.0120.2392.3390390000000000000.00010000	10.000,00
07.046.0018.0541.0120.2392.4490520000000000000.00010000	1.000,00
07.046.0018.0541.0121.1211.3390300000000000000.00010000	10.000,00
07.046.0018.0541.0121.1211.3390390000000000000.00010000	50.000,00
07.046.0018.0541.0121.1211.4490510000000000000.00010000	300.000,00
07.046.0018.0541.0121.1211.4490520000000000000.00010000	50.000,00
07.046.0018.0541.0121.2211.3390390000000000000.00010000	50.000,00
07.046.0018.0541.0121.2211.4490520000000000000.00010000	5.000,00
07.046.0018.0541.0121.2214.3390300000000000000.00010000	10.000,00
07.046.0018.0541.0121.2214.3390390000000000000.00010000	20.000,00
07.046.0018.0541.0121.2214.4490520000000000000.00010000	50.000,00
07.046.0018.0541.0121.2215.3390390000000000000.00010000	4.000.000,00
07.046.0018.0541.0121.2217.3390300000000000000.00010000	10.000,00
07.046.0018.0541.0121.2217.3390390000000000000.00010000	3.800.000,00
07.046.0018.0541.0121.2217.4490520000000000000.00010000	150.000,00
07.046.0018.0541.0121.2279.3390390000000000000.00010000	1.450.000,00
07.046.0018.0541.0121.2279.4490510000000000000.00010000	100.000,00
07.046.0018.0541.0121.2279.4490520000000000000.00010000	50.000,00
07.046.0018.0541.0279.2380.3390300000000000000.00010000	5.000,00
07.046.0018.0541.0279.2380.3390390000000000000.00010000	20.000,00
07.046.0018.0541.0279.2380.4490520000000000000.00010000	20.000,00
07.046.0018.0541.0279.2380.4590660000000000000.00010000	20.000,00
07.046.0018.0541.0300.2385.3390300000000000000.00010000	20.000,00
07.046.0018.0541.0300.2385.3390390000000000000.00010000	20.000,00
07.046.0018.0541.0300.2385.4490520000000000000.00010000	10.000,00
07.046.0018.0541.0300.2387.3390300000000000000.00010000	10.000,00
07.046.0018.0541.0300.2387.3390390000000000000.00010000	20.000,00
07.046.0018.0541.0300.2387.4490520000000000000.00010000	10.000,00
07.046.0018.0541.0300.2391.3390300000000000000.00010000	10.000,00
07.046.0018.0541.0300.2391.3390390000000000000.00010000	40.000,00
07.046.0018.0541.0300.2391.4490520000000000000.00010000	20.000,00
07.046.0018.0541.0301.2388.3390390000000000000.00010000	20.000,00
07.046.0018.0541.0301.2388.4490520000000000000.00010000	10.000,00
07.046.0018.0541.0301.2389.3390300000000000000.00010000	15.000,00
07.046.0018.0541.0301.2389.3390390000000000000.00010000	30.000,00
07.046.0018.0541.0301.2389.4490520000000000000.00010000	75.000,00
07.047.0018.0541.0122.2283.3390300000000000000.10750000	5.000,00
07.047.0018.0541.0122.2283.3390390000000000000.10750000	20.000,00
07.047.0018.0541.0122.2283.4490520000000000000.10750000	49.546,80
<b>Total Órgão</b>	<b>18.054.046,80</b>
<b>Órgão: 08 - SECRETARIA DA SAÚDE</b>	
08.012.0010.0122.0021.1482.3390300000000000000.00400000	1.000,00
08.012.0010.0122.0021.1482.3390300000000000000.42940000	1.172,41
08.012.0010.0122.0021.1482.3390390000000000000.00400000	1.000,00
08.012.0010.0122.0021.1482.3390930000000000000.00400000	1.000,00
08.012.0010.0122.0021.1482.4490510000000000000.00010000	200.000,00
08.012.0010.0122.0021.1482.4490510000000000000.00400000	1.000,00
08.012.0010.0122.0021.2007.3190920000000000000.00010000	100.000,00
08.012.0010.0122.0021.2007.3390300000000000000.00010000	300.000,00
08.012.0010.0122.0021.2007.3390330000000000000.00010000	5.000,00
08.012.0010.0122.0021.2007.3390360000000000000.00010000	140.000,00
08.012.0010.0122.0021.2007.3390390000000000000.00010000	1.290.000,00
08.012.0010.0122.0021.2007.3390390000000000000.00400000	1.000,00
08.012.0010.0122.0021.2007.3390490000000000000.00010000	19.000,00



# PREFEITURA MUNICIPAL DE OSÓRIO

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## Planejamento e Orçamento LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 16/11/2021

Dotação	Valor Orçado Atualizado
Órgão: 08 - SECRETARIA DA SAÚDE	
08.012.0010.0122.0021.2007.33909300000000000000.00010000	1.000,00
08.012.0010.0122.0021.2007.33909300000000000000.00400000	1.000,00
08.012.0010.0122.0021.2007.44905200000000000000.00010000	5.000,00
08.012.0010.0122.0021.2065.33901400000000000000.00400000	1.000,00
08.012.0010.0122.0021.2065.33903000000000000000.00400000	1.000,00
08.012.0010.0122.0021.2065.33903300000000000000.00400000	1.000,00
08.012.0010.0122.0021.2065.33903900000000000000.00400000	1.000,00
08.012.0010.0122.0021.2065.44905200000000000000.00400000	1.000,00
08.012.0010.0122.0021.2190.31900400000000000000.00010000	1.000,00
08.012.0010.0122.0021.2190.31901100000000000000.00010000	11.424,20
08.012.0010.0122.0021.2190.31901100000000000000.00400000	17.008.384,16
08.012.0010.0122.0021.2190.31901600000000000000.00400000	130.000,00
08.012.0010.0122.0021.2190.33901400000000000000.00400000	130.000,00
08.012.0010.0122.0021.2190.33904600000000000000.00010000	2.424.000,00
08.012.0010.0122.0021.2190.33909300000000000000.00010000	15.000,00
08.012.0010.0122.0021.2190.33959300000000000000.00400000	1.000,00
08.012.0010.0122.0021.2460.33903000000000000000.40020000	1.000,00
08.012.0010.0122.0021.2460.33903000000000000000.42920000	1.000,00
08.012.0010.0122.0021.2460.33903000000000000000.42930000	20.000,00
08.012.0010.0122.0021.2460.33909300000000000000.42930000	8.912,63
08.012.0010.0122.0021.2460.44905200000000000000.40020000	1.000,00
08.012.0010.0122.0021.2460.44905200000000000000.42920000	1.000,00
08.012.0010.0122.0021.2460.44905200000000000000.42930000	31.000,00
08.012.0010.0244.0021.2440.33903000000000000000.00400000	120.000,00
08.012.0010.0244.0200.1360.33903200000000000000.00400000	1.000,00
08.012.0010.0244.0200.1360.33903300000000000000.00400000	1.000,00
08.012.0010.0244.0200.1360.33903900000000000000.00400000	1.000,00
08.012.0010.0272.0021.0012.31911300000000000000.00400000	4.000.000,00
08.012.0010.0273.0021.0013.31911300000000000000.00400000	250.000,00
08.012.0010.0301.0021.2190.31901100000000000000.45000000	866.450,00
08.012.0010.0301.0021.2366.33903000000000000000.00400000	1.000,00
08.012.0010.0301.0021.2366.33903000000000000000.45040000	1.000,00
08.012.0010.0301.0021.2366.33903600000000000000.00400000	1.000,00
08.012.0010.0301.0021.2366.33903600000000000000.45040000	1.000,00
08.012.0010.0301.0021.2366.33903900000000000000.00400000	1.000,00
08.012.0010.0301.0021.2366.33903900000000000000.45040000	65.058,40
08.012.0010.0301.0021.2440.33903000000000000000.40110000	57.000,00
08.012.0010.0301.0021.2440.33903000000000000000.45000000	300.000,00
08.012.0010.0301.0068.2053.33903000000000000000.42200000	5.000,00
08.012.0010.0301.0068.2053.33903600000000000000.42200000	100.000,00
08.012.0010.0301.0068.2053.33903900000000000000.42200000	129.000,00
08.012.0010.0301.0068.2053.33909300000000000000.42200000	50.000,00
08.012.0010.0301.0068.2053.44905100000000000000.42200000	4.000,00
08.012.0010.0301.0200.2050.33903000000000000000.40900000	79.000,00
08.012.0010.0301.0200.2050.33903000000000000000.41110000	44.000,00
08.012.0010.0301.0200.2050.33903000000000000000.45000000	70.000,00
08.012.0010.0301.0200.2050.33903600000000000000.40900000	120.000,00
08.012.0010.0301.0200.2050.33903600000000000000.45000000	60.000,00
08.012.0010.0301.0200.2050.33903900000000000000.40900000	80.000,00
08.012.0010.0301.0200.2050.33903900000000000000.45000000	60.000,00
08.012.0010.0301.0200.2050.44905200000000000000.40900000	11.000,00
08.012.0010.0301.0200.2050.44905200000000000000.45000000	10.000,00
08.012.0010.0301.0200.2051.33903000000000000000.00400000	1.000,00
08.012.0010.0301.0200.2051.33903000000000000000.40900000	150.000,00



# PREFEITURA MUNICIPAL DE OSÓRIO

## Planejamento e Orçamento LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 16/11/2021

Dotação	Valor Orçado Atualizado
Órgão: 08 - SECRETARIA DA SAÚDE	
08.012.0010.0301.0200.2051.33903000000000000000.43000000	3.136,74
08.012.0010.0301.0200.2051.33903000000000000000.45000000	250.000,00
08.012.0010.0301.0200.2051.33903600000000000000.00400000	1.000,00
08.012.0010.0301.0200.2051.33903600000000000000.45000000	10.000,00
08.012.0010.0301.0200.2051.33903900000000000000.00400000	1.000,00
08.012.0010.0301.0200.2051.33903900000000000000.40900000	15.000,00
08.012.0010.0301.0200.2051.33903900000000000000.45000000	15.000,00
08.012.0010.0301.0200.2051.44905100000000000000.40900000	12.500,00
08.012.0010.0301.0200.2051.44905200000000000000.00400000	1.000,00
08.012.0010.0301.0200.2051.44905200000000000000.40900000	11.000,00
08.012.0010.0301.0200.2051.44905200000000000000.43000000	2.000,00
08.012.0010.0301.0200.2051.44905200000000000000.45000000	11.000,00
08.012.0010.0301.0200.2056.31909200000000000000.00010000	5.000,00
08.012.0010.0301.0200.2056.31909200000000000000.45000000	1.000,00
08.012.0010.0301.0200.2056.33903000000000000000.00400000	1.000,00
08.012.0010.0301.0200.2056.33903000000000000000.45000000	320.000,00
08.012.0010.0301.0200.2056.33903600000000000000.00400000	1.000,00
08.012.0010.0301.0200.2056.33903600000000000000.45000000	600.000,00
08.012.0010.0301.0200.2056.33903900000000000000.00400000	1.000,00
08.012.0010.0301.0200.2056.33903900000000000000.45000000	1.000.000,00
08.012.0010.0301.0200.2056.33909300000000000000.00010000	1.000,00
08.012.0010.0301.0200.2056.33909300000000000000.45000000	5.000,00
08.012.0010.0301.0200.2056.44905200000000000000.00400000	1.000,00
08.012.0010.0301.0200.2056.44905200000000000000.45000000	30.000,00
08.012.0010.0301.0200.2057.31909200000000000000.00010000	5.000,00
08.012.0010.0301.0200.2057.33903000000000000000.00400000	1.000,00
08.012.0010.0301.0200.2057.33903600000000000000.00400000	1.000,00
08.012.0010.0301.0200.2057.33903900000000000000.00400000	1.000,00
08.012.0010.0301.0200.2057.44905200000000000000.00400000	1.000,00
08.012.0010.0301.0200.2401.33903000000000000000.40900000	22.000,00
08.012.0010.0301.0200.2401.33903000000000000000.45000000	65.400,00
08.012.0010.0301.0200.2401.33903600000000000000.40900000	50.000,00
08.012.0010.0301.0200.2401.33903600000000000000.45000000	55.000,00
08.012.0010.0301.0200.2401.33903900000000000000.40900000	323.000,00
08.012.0010.0301.0200.2401.33903900000000000000.45000000	41.000,00
08.012.0010.0301.0200.2401.44905200000000000000.40900000	11.000,00
08.012.0010.0301.0200.2401.44905200000000000000.45000000	44.000,00
08.012.0010.0301.0200.2411.33903000000000000000.40900000	60.000,00
08.012.0010.0301.0200.2411.33903600000000000000.40900000	8.000,00
08.012.0010.0301.0200.2411.33903900000000000000.40900000	20.000,00
08.012.0010.0301.0200.2411.33909300000000000000.40900000	2.000,00
08.012.0010.0301.0200.2411.44905200000000000000.40900000	30.000,00
08.012.0010.0301.0200.2419.33903000000000000000.40110000	150.000,00
08.012.0010.0301.0200.2419.33903600000000000000.40110000	100.000,00
08.012.0010.0301.0200.2419.33903900000000000000.40110000	170.000,00
08.012.0010.0301.0200.2419.33909300000000000000.40110000	20.000,00
08.012.0010.0301.0200.2419.44905100000000000000.40110000	1.000,00
08.012.0010.0301.0200.2419.44905200000000000000.40110000	10.000,00
08.012.0010.0301.0200.2439.33903900000000000000.00400000	5.000,00
08.012.0010.0301.0200.2439.33904800000000000000.00400000	5.000,00
08.012.0010.0301.0200.2459.33903000000000000000.00400000	1.000,00
08.012.0010.0301.0200.2459.33903000000000000000.45000000	60.000,00
08.012.0010.0301.0200.2459.33903600000000000000.45000000	20.000,00
08.012.0010.0301.0200.2459.33903900000000000000.45000000	55.000,00



# PREFEITURA MUNICIPAL DE OSÓRIO

## Planejamento e Orçamento LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 16/11/2021

Dotação	Valor Orçado Atualizado
Órgão: 08 - SECRETARIA DA SAÚDE	
08.012.0010.0301.0200.2459.44905200000000000000.45000000	10.000,00
08.012.0010.0301.0200.2461.33903000000000000000.40110000	1.000,00
08.012.0010.0301.0200.2461.33903900000000000000.00010000	170.000,00
08.012.0010.0301.0200.2461.33903900000000000000.00400000	1.000,00
08.012.0010.0301.0200.2461.33903900000000000000.40110000	1.000,00
08.012.0010.0301.0200.2477.33903000000000000000.40900000	6.000,00
08.012.0010.0301.0200.2477.33903600000000000000.40900000	2.000,00
08.012.0010.0301.0200.2477.33903900000000000000.40900000	2.000,00
08.012.0010.0301.0200.2477.33909300000000000000.40900000	1.000,00
08.012.0010.0301.0200.2477.44905200000000000000.40900000	9.000,00
08.012.0010.0301.1004.2055.33903000000000000000.00010000	10.000,00
08.012.0010.0301.1004.2055.33903600000000000000.00010000	20.000,00
08.012.0010.0301.1004.2055.33903900000000000000.00010000	340.000,00
08.012.0010.0301.1004.2055.44905200000000000000.00010000	10.000,00
08.012.0010.0301.1004.2431.33903000000000000000.41600000	4.000,00
08.012.0010.0301.1004.2431.33903600000000000000.41600000	3.000,00
08.012.0010.0301.1004.2431.33903900000000000000.41600000	5.169,13
08.012.0010.0301.1004.2431.44905200000000000000.41600000	4.000,00
08.012.0010.0301.1004.2455.33903000000000000000.00400000	1.000,00
08.012.0010.0301.1004.2455.33903000000000000000.45000000	1.000,00
08.012.0010.0301.1004.2455.33903600000000000000.45000000	1.000,00
08.012.0010.0301.1004.2455.33903900000000000000.45000000	1.000,00
08.012.0010.0301.1004.2458.33903000000000000000.00010000	20.000,00
08.012.0010.0301.1004.2458.33903600000000000000.00400000	1.000,00
08.012.0010.0301.1004.2458.33903900000000000000.00010000	20.000,00
08.012.0010.0301.1004.2458.33903900000000000000.00400000	1.000,00
08.012.0010.0302.0021.2190.31901100000000000000.41700000	361.000,00
08.012.0010.0302.0021.2190.31901100000000000000.45010000	619.500,00
08.012.0010.0302.0021.2440.33903000000000000000.45010000	77.000,00
08.012.0010.0302.0067.2022.33903900000000000000.00010000	4.000.000,00
08.012.0010.0302.0067.2022.33903900000000000000.00400000	3.000.000,00
08.012.0010.0302.0067.2022.33903900000000000000.40030000	320.156,76
08.012.0010.0302.0067.2022.33903900000000000000.41700000	1.000,00
08.012.0010.0302.0067.2022.33903900000000000000.45010000	1.000,00
08.012.0010.0302.0067.2022.44905100000000000000.00400000	1.000,00
08.012.0010.0302.0067.2022.44905200000000000000.00400000	1.000,00
08.012.0010.0302.0067.2022.44905200000000000000.45050000	33.458,66
08.012.0010.0302.0067.2025.33903000000000000000.41700000	140.000,00
08.012.0010.0302.0067.2025.33903000000000000000.45010000	1.000,00
08.012.0010.0302.0067.2025.33903600000000000000.41700000	66.000,00
08.012.0010.0302.0067.2025.33903600000000000000.45010000	2.000,00
08.012.0010.0302.0067.2025.33903900000000000000.41700000	55.000,00
08.012.0010.0302.0067.2025.33903900000000000000.45010000	2.500,00
08.012.0010.0302.0067.2025.33909300000000000000.41700000	1.000,00
08.012.0010.0302.0067.2025.33909300000000000000.45010000	1.000,00
08.012.0010.0302.0067.2025.44905200000000000000.41700000	20.000,00
08.012.0010.0302.0067.2025.44905200000000000000.45010000	2.000,00
08.012.0010.0302.0067.2027.33903900000000000000.00400000	1.000,00
08.012.0010.0302.0067.2027.33903900000000000000.45010000	3.252.000,00
08.012.0010.0302.0067.2027.33909300000000000000.00400000	1.000,00
08.012.0010.0302.0067.2027.44905100000000000000.00400000	1.000,00
08.012.0010.0302.0067.2027.44905200000000000000.00400000	1.000,00
08.012.0010.0302.0067.2052.33504300000000000000.00010000	21.000,00
08.012.0010.0302.0067.2052.33504300000000000000.42300000	1.000,00



# PREFEITURA MUNICIPAL DE OSÓRIO

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## Planejamento e Orçamento LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 16/11/2021

Dotação	Valor Orçado Atualizado
<b>Órgão: 08 - SECRETARIA DA SAÚDE</b>	
08.012.0010.0302.0067.2052.33504300000000000000.45110000	50,00
08.012.0010.0302.0067.2052.33903000000000000000.00010000	1.000,00
08.012.0010.0302.0067.2052.33903000000000000000.42300000	1.000,00
08.012.0010.0302.0067.2052.33903000000000000000.45110000	50,00
08.012.0010.0302.0067.2052.33903900000000000000.00010000	1.000,00
08.012.0010.0302.0067.2052.33903900000000000000.42300000	1.000,00
08.012.0010.0302.0067.2052.33903900000000000000.45110000	50,00
08.012.0010.0302.0068.2053.33903000000000000000.45010000	5.000,00
08.012.0010.0302.0068.2053.33903600000000000000.45010000	45.000,00
08.012.0010.0302.0068.2053.33903900000000000000.45010000	40.000,00
08.012.0010.0302.0200.1360.33903900000000000000.45010000	2.992,00
08.012.0010.0302.0200.2057.31909200000000000000.45010000	1.000,00
08.012.0010.0302.0200.2057.33903000000000000000.45010000	150.000,00
08.012.0010.0302.0200.2057.33903600000000000000.45010000	318.000,00
08.012.0010.0302.0200.2057.33903900000000000000.45010000	821.016,50
08.012.0010.0302.0200.2057.44905200000000000000.45010000	1.000,00
08.012.0010.0302.1004.2055.33903000000000000000.45010000	1.000,00
08.012.0010.0303.0069.2054.33903000000000000000.00400000	1.000,00
08.012.0010.0303.0069.2054.33903000000000000000.40500000	164.000,00
08.012.0010.0303.0069.2054.33903000000000000000.45000000	500.000,00
08.012.0010.0303.0069.2054.33903000000000000000.45030000	274.900,00
08.012.0010.0304.0270.2067.33903000000000000000.00010000	40.000,00
08.012.0010.0304.0270.2067.33903600000000000000.00010000	6.000,00
08.012.0010.0304.0270.2067.33903900000000000000.00010000	50.000,00
08.012.0010.0304.0270.2067.44905100000000000000.00010000	2.000,00
08.012.0010.0304.0270.2067.44905200000000000000.00010000	2.000,00
08.012.0010.0304.0270.2400.33903000000000000000.00010000	10.000,00
08.012.0010.0304.0270.2400.33903600000000000000.00010000	5.000,00
08.012.0010.0304.0270.2400.33903900000000000000.00010000	5.000,00
08.012.0010.0304.0270.2400.44905100000000000000.00010000	6.000,00
08.012.0010.0304.0270.2400.44905200000000000000.00010000	5.000,00
08.012.0010.0304.0270.2445.33903000000000000000.40010000	19.000,00
08.012.0010.0304.0270.2445.33903000000000000000.41900000	1.000,00
08.012.0010.0304.0270.2445.33903000000000000000.45020000	90.000,00
08.012.0010.0304.0270.2445.33903300000000000000.40010000	7.000,00
08.012.0010.0304.0270.2445.33903600000000000000.40010000	23.000,00
08.012.0010.0304.0270.2445.33903600000000000000.41900000	1.000,00
08.012.0010.0304.0270.2445.33903600000000000000.45020000	5.000,00
08.012.0010.0304.0270.2445.33903900000000000000.40010000	15.000,00
08.012.0010.0304.0270.2445.33903900000000000000.41900000	1.000,00
08.012.0010.0304.0270.2445.33903900000000000000.45020000	120.000,00
08.012.0010.0304.0270.2445.33909300000000000000.45020000	6.000,00
08.012.0010.0304.0270.2445.44905100000000000000.40010000	10.000,00
08.012.0010.0304.0270.2445.44905100000000000000.45020000	10.000,00
08.012.0010.0304.0270.2445.44905200000000000000.40010000	38.000,00
08.012.0010.0304.0270.2445.44905200000000000000.45020000	20.000,00
08.012.0010.0305.0021.2190.31901100000000000000.45020000	147.900,00
08.012.0010.0306.0200.2056.33903000000000000000.45040000	6.000,00
08.012.0010.0306.0200.2056.33903900000000000000.45040000	6.000,00
08.012.0010.0845.0021.2190.31901100000000000000.45110000	2.759,06
<b>Total Órgão</b>	<b>47.749.940,65</b>
<b>Órgão: 09 - SECRETARIA DESENVOLVIMENTO, PLANEJAMENTO E TURISMO</b>	
09.025.0004.0122.0021.2007.33903000000000000000.00010000	30.000,00
09.025.0004.0122.0021.2007.33903300000000000000.00010000	5.000,00



# PREFEITURA MUNICIPAL DE OSÓRIO

## Planejamento e Orçamento LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 16/11/2021

Dotação	Valor Orçado Atualizado
Órgão: 09 - SECRETARIA DESENVOLVIMENTO, PLANEJAMENTO E TURISMO	
09.025.0004.0122.0021.2007.3390360000000000000.00010000	5.000,00
09.025.0004.0122.0021.2007.3390390000000000000.00010000	20.000,00
09.025.0004.0122.0021.2007.3390490000000000000.00010000	10.000,00
09.025.0004.0122.0021.2007.3390930000000000000.00010000	25.000,00
09.025.0004.0122.0021.2007.4490520000000000000.00010000	20.000,00
09.025.0004.0122.0021.2190.3190110000000000000.00010000	1.000.000,00
09.025.0004.0122.0021.2190.3190160000000000000.00010000	5.000,00
09.025.0004.0122.0021.2190.3390140000000000000.00010000	5.000,00
09.025.0004.0122.0021.2190.3390930000000000000.00010000	5.000,00
09.025.0015.0451.0122.1423.3390390000000000000.00010000	25.000,00
09.025.0015.0451.0122.2275.3390390000000000000.00010000	10.000,00
09.025.0015.0451.0122.2275.4490510000000000000.00010000	10.000,00
09.025.0015.0451.0122.2443.3390390000000000000.00010000	25.000,00
09.025.0015.0451.0122.2443.4490520000000000000.00010000	20.000,00
09.025.0015.0451.0122.2444.3390300000000000000.00010000	2.000,00
09.025.0015.0451.0122.2444.3390360000000000000.00010000	5.000,00
09.025.0015.0451.0122.2444.3390390000000000000.00010000	25.000,00
09.025.0015.0451.0122.2444.4490520000000000000.00010000	20.000,00
09.032.0022.0661.0274.2080.3390300000000000000.00010000	10.000,00
09.032.0022.0661.0274.2080.3390320000000000000.00010000	115.000,00
09.032.0022.0661.0274.2080.3390390000000000000.00010000	40.000,00
09.032.0022.0661.0274.2080.3390410000000000000.00010000	70.000,00
09.032.0022.0661.0274.2080.4490510000000000000.00010000	50.000,00
09.032.0022.0661.0274.2483.3390390000000000000.00010000	10.000,00
09.032.0022.0661.0274.2484.3390300000000000000.00010000	15.000,00
09.032.0022.0661.0274.2484.3390390000000000000.00010000	25.000,00
09.032.0022.0661.0274.2495.4590660000000000000.00010000	50.000,00
09.032.0022.0661.0274.2694.4590660000000000000.00010000	80.000,00
09.032.0023.0691.0274.1488.3390300000000000000.00010000	5.000,00
09.032.0023.0691.0274.1488.3390390000000000000.00010000	5.000,00
09.032.0023.0691.0274.1488.4490510000000000000.00010000	50.000,00
09.032.0023.0691.0274.1489.3390300000000000000.00010000	30.000,00
09.032.0023.0691.0274.1489.3390390000000000000.00010000	70.000,00
09.032.0023.0691.0274.1489.4490520000000000000.00010000	20.000,00
09.032.0023.0691.0274.1490.3390300000000000000.00010000	50.000,00
09.032.0023.0691.0274.1490.3390390000000000000.00010000	50.000,00
09.032.0023.0691.0274.1490.4490520000000000000.00010000	50.000,00
09.032.0023.0691.0274.1491.3390300000000000000.00010000	5.000,00
09.032.0023.0691.0274.1491.3390360000000000000.00010000	5.000,00
09.032.0023.0691.0274.1491.3390390000000000000.00010000	15.000,00
09.032.0023.0691.0274.2081.3390300000000000000.00010000	10.000,00
09.032.0023.0691.0274.2081.3390320000000000000.00010000	60.000,00
09.032.0023.0691.0274.2081.3390390000000000000.00010000	50.000,00
09.032.0023.0691.0274.2081.3390410000000000000.00010000	70.000,00
09.032.0023.0691.0274.2081.4490510000000000000.00010000	40.000,00
09.032.0023.0691.0274.2486.3390300000000000000.00010000	30.000,00
09.032.0023.0691.0274.2488.3390300000000000000.00010000	5.000,00
09.032.0023.0691.0274.2488.3390390000000000000.00010000	15.000,00
09.032.0023.0691.0274.2489.3390390000000000000.00010000	40.000,00
09.034.0013.0392.0272.2140.3390300000000000000.00010000	5.000,00
09.034.0013.0392.0272.2140.3390360000000000000.00010000	5.000,00
09.034.0013.0392.0272.2140.3390390000000000000.00010000	50.000,00
09.034.0023.0695.0275.2088.3390300000000000000.00010000	50.000,00
09.034.0023.0695.0275.2088.3390390000000000000.00010000	100.000,00



# PREFEITURA MUNICIPAL DE OSÓRIO

## Planejamento e Orçamento LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 16/11/2021

Dotação	Valor Orçado Atualizado
<b>Órgão: 09 - SECRETARIA DESENVOLVIMENTO, PLANEJAMENTO E TURISMO</b>	
09.034.0023.0695.0275.2088.4490510000000000000.00010000	180.000,00
09.034.0023.0695.0275.2088.4490510000000000000.12640000	1.500,00
09.034.0023.0695.0275.2128.3390390000000000000.00010000	10.000,00
09.034.0023.0695.0275.2159.3390300000000000000.00010000	5.000,00
09.034.0023.0695.0275.2159.3390390000000000000.00010000	50.000,00
09.034.0023.0695.0275.2159.4490510000000000000.00010000	50.000,00
09.034.0023.0695.0275.2294.3390300000000000000.00010000	10.000,00
09.034.0023.0695.0275.2294.3390390000000000000.00010000	40.000,00
09.034.0023.0695.0276.2297.3390360000000000000.00010000	5.000,00
09.034.0023.0695.0276.2297.3390390000000000000.00010000	30.000,00
09.035.0023.0695.0275.1287.3390300000000000000.00010000	20.000,00
09.035.0023.0695.0275.1287.3390390000000000000.00010000	50.000,00
09.035.0023.0695.0275.1287.4490510000000000000.00010000	30.000,00
09.035.0023.0695.0275.2491.3390300000000000000.00010000	10.000,00
09.035.0023.0695.0275.2491.3390390000000000000.00010000	50.000,00
09.035.0023.0695.0275.2491.4490510000000000000.00010000	50.000,00
09.035.0023.0695.0275.2492.3390300000000000000.00010000	50.000,00
09.035.0023.0695.0275.2492.3390390000000000000.00010000	50.000,00
09.035.0023.0695.0276.2493.3390390000000000000.00010000	20.000,00
09.035.0023.0695.0276.2494.3390390000000000000.00010000	10.000,00
09.035.0023.0695.1212.1285.3390300000000000000.00010000	10.000,00
09.035.0023.0695.1212.1285.3390360000000000000.00010000	10.000,00
09.035.0023.0695.1212.1285.3390390000000000000.00010000	70.000,00
09.035.0023.0695.1212.1492.3390300000000000000.00010000	10.000,00
09.035.0023.0695.1212.1492.3390390000000000000.00010000	50.000,00
09.035.0023.0695.1212.1492.4490510000000000000.00010000	60.000,00
09.035.0023.0695.1212.1492.4490510000000000000.12970000	500,00
09.035.0023.0695.1212.1493.3390390000000000000.00010000	5.000,00
09.035.0023.0695.1212.2089.3390300000000000000.00010000	5.000,00
09.035.0023.0695.1212.2089.3390310000000000000.00010000	100.000,00
09.035.0023.0695.1212.2089.3390390000000000000.00010000	500.000,00
09.035.0023.0695.1212.2090.3390310000000000000.00010000	90.000,00
09.035.0023.0695.1212.2090.3390360000000000000.00010000	5.000,00
09.035.0023.0695.1212.2090.3390390000000000000.00010000	5.000,00
09.035.0023.0695.1212.2286.3390300000000000000.00010000	10.000,00
09.035.0023.0695.1212.2286.3390360000000000000.00010000	10.000,00
09.035.0023.0695.1212.2286.3390390000000000000.00010000	50.000,00
09.035.0023.0695.1212.2286.3390480000000000000.00010000	10.000,00
09.035.0023.0695.1212.2289.3390300000000000000.00010000	10.000,00
09.035.0023.0695.1212.2289.3390360000000000000.00010000	20.000,00
09.035.0023.0695.1212.2289.3390390000000000000.00010000	50.000,00
09.035.0023.0695.1212.2408.3390300000000000000.00010000	1.000,00
09.035.0023.0695.1212.2408.3390390000000000000.00010000	1.000,00
09.035.0023.0695.1212.2490.3390390000000000000.00010000	10.000,00
09.035.0023.0695.1212.2496.3390390000000000000.00010000	60.000,00
<b>Total Órgão</b>	<b>4.496.000,00</b>
<b>Órgão: 13 - FUNDO DE RPPS</b>	
13.024.0009.0272.0029.2306.3190010000000000000.00500000	31.000.000,00
13.024.0009.0272.0029.2306.3190030000000000000.00500000	5.000.000,00
13.024.0009.0272.0029.2306.3390140000000000000.00500000	5.000,00
13.024.0009.0272.0029.2306.3390300000000000000.00500000	5.000,00
13.024.0009.0272.0029.2306.3390350000000000000.00500000	20.000,00
13.024.0009.0272.0029.2306.3390390000000000000.00500000	100.000,00
13.024.0009.0272.0029.2306.3390860000000000000.00500000	50.000,00



# PREFEITURA MUNICIPAL DE OSÓRIO

## Planejamento e Orçamento LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 16/11/2021

Dotação	Valor Orçado Atualizado
<b>Órgão: 13 - FUNDO DE RPPS</b>	
13.024.0099.0997.9999.9999.999999000000000000.00500000	3.454.400,00
<b>Total Órgão</b>	<b>39.634.400,00</b>
<b>Órgão: 16 - SECRETARIA DE ASSISTÊNCIA SOCIAL E HABITAÇÃO</b>	
16.013.0008.0243.0242.2069.3390140000000000000.00010000	1.000,00
16.013.0008.0243.0242.2069.3390300000000000000.00010000	500,00
16.013.0008.0243.0242.2069.3390330000000000000.00010000	1.000,00
16.013.0008.0243.0242.2069.3390390000000000000.00010000	500,00
16.013.0008.0243.0242.2074.3390300000000000000.00010000	500,00
16.013.0008.0243.0242.2074.3390360000000000000.00010000	500,00
16.013.0008.0243.0242.2074.3390390000000000000.00010000	500,00
16.013.0008.0243.0242.2074.4490520000000000000.00010000	500,00
16.013.0008.0243.0242.2233.3390140000000000000.00010000	2.000,00
16.013.0008.0243.0242.2233.3390300000000000000.00010000	18.000,00
16.013.0008.0243.0242.2233.3390390000000000000.00010000	15.000,00
16.013.0008.0243.0242.2233.4490520000000000000.00010000	5.000,00
16.013.0008.0243.0242.2236.3350410000000000000.12690000	100.000,00
16.013.0008.0243.0242.2236.3390390000000000000.12690000	16.000,00
16.013.0008.0243.0242.2237.3350410000000000000.12690000	100.000,00
16.013.0008.0243.0242.2237.3390390000000000000.12690000	50.000,00
16.013.0008.0243.0242.2239.3390390000000000000.12690000	10.000,00
16.013.0008.0243.0242.2240.3390300000000000000.12690000	10.000,00
16.013.0008.0243.0242.2240.3390390000000000000.12690000	10.000,00
16.013.0008.0243.0245.1488.3390390000000000000.00010000	50.000,00
16.017.0008.0241.0240.1489.3390300000000000000.00010000	10.000,00
16.017.0008.0241.0240.1489.3390390000000000000.00010000	10.000,00
16.017.0008.0241.0240.1489.4490510000000000000.00010000	10.000,00
16.017.0008.0241.0240.1489.4490520000000000000.00010000	10.000,00
16.017.0008.0241.0240.2438.3390140000000000000.00010000	1.000,00
16.017.0008.0241.0240.2438.3390300000000000000.00010000	1.000,00
16.017.0008.0241.0240.2438.3390330000000000000.00010000	1.000,00
16.017.0008.0241.0240.2438.3390390000000000000.00010000	2.000,00
16.017.0008.0241.0240.2479.3390390000000000000.00010000	10.000,00
16.017.0008.0241.0240.2480.3390300000000000000.12600000	500,00
16.017.0008.0241.0240.2480.3390300000000000000.12690000	2.000,00
16.017.0008.0241.0240.2480.3390390000000000000.12600000	500,00
16.017.0008.0241.0240.2480.3390390000000000000.12690000	2.000,00
16.017.0008.0241.0240.2481.3390300000000000000.00010000	10.000,00
16.017.0008.0241.0240.2481.3390360000000000000.00010000	10.000,00
16.017.0008.0241.0240.2481.3390390000000000000.00010000	20.000,00
16.017.0008.0241.0240.2481.4490520000000000000.00010000	10.000,00
16.017.0008.0242.0247.2072.3390390000000000000.00010000	50.000,00
16.017.0008.0242.0247.2072.3390390000000000000.10340000	107.856,60
16.017.0008.0243.0247.1487.3390390000000000000.00010000	350.000,00
16.017.0008.0243.0247.2239.3390300000000000000.00010000	9.900,00
16.017.0008.0243.0247.2239.3390360000000000000.00010000	20.000,00
16.017.0008.0243.0247.2239.3390390000000000000.00010000	30.000,00
16.017.0008.0243.0247.2239.4490520000000000000.00010000	30.000,00
16.017.0008.0243.0247.2244.3390320000000000000.00010000	100.000,00
16.017.0008.0243.0247.2472.3390300000000000000.00010000	5.000,00
16.017.0008.0243.0247.2472.3390360000000000000.00010000	5.000,00
16.017.0008.0243.0247.2472.3390390000000000000.00010000	5.000,00
16.017.0008.0243.0247.2472.4490520000000000000.00010000	5.000,00
16.017.0008.0243.0247.2473.3390300000000000000.00010000	20.000,00
16.017.0008.0243.0247.2473.3390360000000000000.00010000	5.000,00



# PREFEITURA MUNICIPAL DE OSÓRIO

## Planejamento e Orçamento LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 16/11/2021

Dotação	Valor Orçado Atualizado
Órgão: 16 - SECRETARIA DE ASSISTÊNCIA SOCIAL E HABITAÇÃO	
16.017.0008.0243.0247.2473.3390390000000000000.00010000	5.000,00
16.017.0008.0243.0247.2473.4490520000000000000.00010000	40.000,00
16.017.0008.0243.0248.2234.3390300000000000000.00010000	110.000,00
16.017.0008.0243.0248.2234.3390300000000000000.12520000	4.000,00
16.017.0008.0243.0248.2234.3390300000000000000.12530000	20.000,00
16.017.0008.0243.0248.2234.3390360000000000000.00010000	30.000,00
16.017.0008.0243.0248.2234.3390390000000000000.00010000	100,00
16.017.0008.0243.0248.2234.3390390000000000000.12520000	1.010,00
16.017.0008.0243.0248.2234.4490520000000000000.00010000	40.000,00
16.017.0008.0244.0245.2071.3390300000000000000.10900000	5.000,00
16.017.0008.0244.0245.2071.3390300000000000000.12470000	1.200,00
16.017.0008.0244.0245.2071.3390300000000000000.12570000	10.000,00
16.017.0008.0244.0245.2071.3390360000000000000.10900000	5.000,00
16.017.0008.0244.0245.2071.3390360000000000000.12570000	17.678,00
16.017.0008.0244.0245.2071.3390390000000000000.10900000	3.795,00
16.017.0008.0244.0245.2071.3390390000000000000.12570000	1.000,00
16.017.0008.0244.0245.2071.4490520000000000000.12470000	1.186,00
16.017.0008.0244.0245.2076.3390320000000000000.00010000	250.000,00
16.017.0008.0244.0245.2076.3390390000000000000.00010000	40.000,00
16.017.0008.0244.0245.2076.4490520000000000000.00010000	10.000,00
16.017.0008.0244.0245.2358.3390300000000000000.00010000	1.500,00
16.017.0008.0244.0245.2358.3390300000000000000.12250000	1.000,00
16.017.0008.0244.0245.2358.3390320000000000000.00010000	100.000,00
16.017.0008.0244.0245.2358.3390360000000000000.12250000	500,00
16.017.0008.0244.0245.2358.3390390000000000000.00010000	1.000,00
16.017.0008.0244.0245.2358.3390390000000000000.12250000	500,00
16.017.0008.0244.0245.2361.3390390000000000000.00010000	6.000,00
16.017.0008.0244.0245.2434.3390360000000000000.12600000	417,00
16.017.0008.0244.0245.2434.3390390000000000000.00010000	350.000,00
16.017.0008.0244.0245.2475.3390390000000000000.00010000	18.000,00
16.017.0008.0244.0248.2474.3390300000000000000.00010000	3.000,00
16.017.0008.0244.0248.2474.3390360000000000000.00010000	2.000,00
16.017.0008.0244.0248.2474.3390390000000000000.00010000	3.000,00
16.017.0008.0244.0249.2435.3390300000000000000.12250000	8.000,00
16.017.0008.0244.0249.2435.3390360000000000000.12250000	905,00
16.017.0008.0244.0249.2435.3390390000000000000.12250000	4.000,00
16.017.0008.0244.0249.2435.4490520000000000000.12250000	5.000,00
16.017.0008.0244.0249.2436.3390300000000000000.11010000	20.601,00
16.017.0008.0244.0249.2436.3390360000000000000.11010000	10.000,00
16.017.0008.0244.0249.2436.3390390000000000000.11010000	5.000,00
16.017.0008.0244.0249.2436.4490520000000000000.11010000	25.000,00
16.017.0008.0244.1211.1485.4490510000000000000.00010000	300.000,00
16.017.0008.0244.1211.2467.3390300000000000000.00010000	10.000,00
16.017.0008.0244.1211.2467.3390360000000000000.00010000	5.000,00
16.017.0008.0244.1211.2467.3390390000000000000.00010000	10.000,00
16.017.0008.0244.1211.2467.4490520000000000000.00010000	10.000,00
16.017.0008.0244.1211.2469.3390300000000000000.10900000	30.000,00
16.017.0008.0244.1211.2469.3390360000000000000.10900000	5.000,00
16.017.0008.0244.1211.2469.3390390000000000000.10900000	30.000,00
16.017.0008.0244.1211.2470.3390300000000000000.00010000	6.000,00
16.017.0008.0244.1211.2470.3390360000000000000.00010000	2.000,00
16.017.0008.0244.1211.2470.3390390000000000000.00010000	8.000,00
16.017.0008.0244.1211.2471.3390300000000000000.00010000	8.000,00
16.017.0008.0244.1211.2471.3390360000000000000.00010000	10.000,00



# PREFEITURA MUNICIPAL DE OSÓRIO

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## Planejamento e Orçamento LOA - Demonstrativo da Despesa

Entidade(s): Consolidado

LOA: 2022

Atualizado até: 16/11/2021

Dotação	Valor Orçado Atualizado
<b>Órgão: 16 - SECRETARIA DE ASSISTÊNCIA SOCIAL E HABITAÇÃO</b>	
16.017.0008.0244.1211.2471.3390390000000000000.00010000	2.000,00
16.025.0008.0122.0021.2007.3390300000000000000.00010000	45.500,00
16.025.0008.0122.0021.2007.3390360000000000000.00010000	40.000,00
16.025.0008.0122.0021.2007.3390390000000000000.00010000	2.500,00
16.025.0008.0122.0021.2007.4490520000000000000.00010000	20.000,00
16.025.0008.0122.0021.2007.4490520000000000000.12750000	200,00
16.025.0008.0122.0021.2190.3190110000000000000.00010000	3.400.000,00
16.025.0008.0122.0021.2190.3390140000000000000.00010000	5.000,00
16.025.0008.0122.0021.2190.3390360000000000000.00010000	1.000,00
16.025.0008.0122.0021.2190.3390390000000000000.00010000	1.000,00
16.049.0016.0482.0192.1099.3390930000000000000.00010000	1.150,00
16.049.0016.0482.0192.1099.4490510000000000000.00010000	1.000,00
16.049.0016.0482.0192.1216.3390320000000000000.10500000	47.016,00
16.049.0016.0482.0192.1216.3390360000000000000.10500000	98.000,00
16.049.0016.0482.0192.1219.3390300000000000000.00010000	50.000,00
16.049.0016.0482.0192.1219.3390360000000000000.10500000	70.000,00
16.049.0016.0482.0192.1219.4490510000000000000.10500000	20.000,00
16.049.0016.0482.0192.1220.3390300000000000000.00010000	1.000,00
16.049.0016.0482.0192.1220.3390300000000000000.10500000	500,00
16.049.0016.0482.0192.1220.3390360000000000000.10500000	500,00
16.049.0016.0482.0192.1221.3390300000000000000.00010000	1.000,00
16.049.0016.0482.0192.1221.3390300000000000000.10500000	1.000,00
16.049.0016.0482.0192.1221.3390360000000000000.10500000	1.000,00
16.049.0016.0482.0192.1225.3390320000000000000.10500000	5.000,00
16.049.0016.0482.0192.2482.3390360000000000000.00010000	200.000,00
16.049.0016.0482.0192.2482.3390390000000000000.00010000	50.000,00
<b>Total Órgão</b>	<b>6.902.514,60</b>
<b>Órgão: 19 - SECRETARIA DE SEGURANÇA PÚBLICA</b>	
19.025.0004.0122.0021.1483.3390300000000000000.00010000	50.000,00
19.025.0004.0122.0021.1483.3390390000000000000.00010000	200.000,00
19.025.0004.0122.0021.1483.4490520000000000000.00010000	50.000,00
19.025.0004.0122.0021.2007.3390300000000000000.00010000	20.000,00
19.025.0004.0122.0021.2007.3390360000000000000.00010000	10.000,00
19.025.0004.0122.0021.2007.3390390000000000000.00010000	30.000,00
19.025.0004.0122.0021.2007.3390930000000000000.00010000	1.000,00
19.025.0004.0122.0021.2007.4490520000000000000.00010000	30.000,00
19.025.0004.0122.0021.2190.3190110000000000000.00010000	1.300.000,00
19.025.0004.0122.0021.2190.3190160000000000000.00010000	10.000,00
19.025.0004.0122.0021.2190.3390140000000000000.00010000	5.000,00
19.025.0004.0122.0021.2190.3390460000000000000.00010000	1.000,00
19.025.0004.0122.0021.2190.3390930000000000000.00010000	1.000,00
19.025.0004.0122.0021.2449.3390300000000000000.00010000	60.000,00
19.025.0004.0122.0021.2449.3390390000000000000.00010000	1.000,00
19.025.0004.0122.0021.2449.4490520000000000000.00010000	40.000,00
19.025.0004.0122.0021.2450.3390300000000000000.00010000	40.000,00
19.025.0004.0122.0021.2451.3390300000000000000.00010000	5.000,00
19.025.0004.0122.0021.2451.3390390000000000000.00010000	1.000,00
19.025.0004.0122.0021.2498.3390300000000000000.00010000	120.000,00
19.025.0004.0122.0021.2498.3390390000000000000.00010000	100.000,00
19.025.0004.0122.0021.2498.4490520000000000000.00010000	50.000,00
<b>Total Órgão</b>	<b>2.125.000,00</b>
<b>Total Geral</b>	<b>245.980.903,50</b>